

KISLINGBURY PARISH COUNCIL				
PRECEPT / BUDGET - 20 / 20				
<u>ITEM</u>	<u>Budget Year 2023/2024</u>	<u>spend by Nov</u>	<u>Budget Year 2024/2025</u>	<u>Comments / Information</u>
<u>EXPENDITURE</u>				
Audit	300.00			
Clerk's Salary	4766.00			
Clerk's Expenses	700.00			
Clerk's PAYE				
Lighting - Power	20000.00			
Lighting - Maintenance	2000.00			
Lighting - Repairs & New	2000.00			
Grass Mowing, hedges, plants	11000.00			
Grant Aid	8000.00			
Insurance	2000.00			
NALC	1000.00			
Village Maintenance	2000.00			
Dog Bin Services	3000.00			
General Administration	2500.00			
Cllrs Expenses & Training	150.00			
Allotments	500.00			
Website	1500.00			
Communications	500.00			
Flood & Snow Warden	500.00			
Tree Warden	0.00			
Reserve Fund	1500.00			
	63916.00	0.00	0.00	
VAT to be recovered				
		0.00		
<u>RECEIPTS</u>				
Precept	61000.00			
Bank Interest				
VAT refund				
Other				
Allotments				
	61000.00	0.00	0.00	
<u>BANK ACCOUNTS</u>				
Current Account				
Business Premium Account				
	0.00	0.00	0.00	
Proposed by				
Seconded by				

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